



## **TOWN OF HILLSBORO BEACH**

*1210 Hillsboro Mile, Hillsboro Beach, Florida 33062*

**Tuesday, April 12, 2016 at 9:00 a.m.**

### **TOWN COMMISSION WORKSHOP AGENDA** **5 YEAR PLANNING BRAINSTORM LIST**

#### **CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE**

#### **CALL TO ORDER**

- A. **OVERVIEW OF THE NEED TO HAVE A ROLLING PLAN - MAYOR TARRANT**
- B. **OVERVIEW OF THE PROCESS – MAYOR TARRANT**
  - 1. **Where Are We Today?**
    - a) Current Budget Performance
    - b) Areas for Improvement/Need
  - 2. **Where Do We Want To Go?**
    - a) Brainstorm List of Potential Projects
    - b) Prioritize Potential Projects
    - c) Cost/Benefits Analyses
  - 3. **How Do We Get There?**
    - a) Timing
    - b) Funding
    - c) Staffing
- C. **REVIEW OF BRAINSTORM LIST – TOWN MANAGER KELLOGG**
  - 1. Items Submitted for Consideration
  - 2. Additional Items to Consider or Add to the List
  - 3. Possible Items for the November Ballot
    - a) Dogs on the Beach
      - 1. Ballot Referendum/Straw Vote
      - 2. Change Ordinance
    - b) Election Cycles
- D. **PRIORITIZE POTENTIAL PROJECTS - ALL**
- E. **ASSIGN TOPICS FOR PRELIMINARY COST/BENEFIT ANALYSES – ALL**
- F. **NEXT STEPS**
- G. **ADJOURNMENT**